

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	12-101a	6	225,550	198,077
Debt Service	10-113			
Totals	xxxxxxxxx		225,550	198,077
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only Nov. 1, 2017 Total Assessed Valuation 37,700,223

Assisted by:

Address:

Email:

Attest: Oct 13, 2017

hema madusa
County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 196,755
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 196,755

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 251,947	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 3,203,755	
5b. Personal property 2016	- 2,896,282	
5c. Increase in personal property (5a minus 5b)	+ 307,473	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	141,466	
7. Total valuation adjustment (sum of 4, 5c, 6)	700,886	
8. Total estimated valuation July, 1, 2017	37,726,652	
9. Total valuation less valuation adjustment (8 minus 7)	37,025,766	
10. Factor for increase (7 divided by 9)	0.01893	
11. Amount of increase (10 times 3)	+ \$ 3,725	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 200,480	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	200,480	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,558	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 203,038	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 7
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	196,755	24,218	720	1,414	1,121	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	196,755	24,218	720	1,414	1,121	0

County Treas Motor Vehicle Estimate

24,218

County Treas Recreational Vehicle Estimate

720

County Treas 16/20M Vehicle Estimate

1,414

County Treas Commercial Vehicle Tax Estimate

1,121

County Treas Watercraft Tax Estimate

0

MVT Factor 0.12309

RVT Factor 0.00366

16/20M Factor 0.00719

Comm Veh Factor 0.00570

Watercraft Factor 0.00000

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NOTICE OF BUDGET HEARING

State of Kansas
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The governing body of

Fire District 7

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	202,512	5.000	222,600	5.250	225,550	198,077	5.250
Debt Service							
Totals	202,512	5.000	222,600	5.250	225,550	198,077	5.250
Less: Transfers	0		0		0		
Net Expenditures	202,512		222,600		225,550		
Total Tax Levied	195,164		196,755		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	37,100,063		37,589,839		37,726,652		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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